

General Category: Miscellaneous

Department **INSURANCE**

Dept # 946

EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5741	Property, Inland Marine, Crime	28,501	82,589	27,888.12	85,067	
5742	Auto Fleet	20,856		16,930.15		
5743	Boiler & Machinery	3,357		1,000.35		
5745	Liability	15,478		10,976.55		
5746	Public Officials	10,393		10,922.15		
5747	Umbrella Insurance			1,718.45		
5748	Employee Assistance Program	1,406		-		
	TOTAL EXPENSES	79,991	82,589	69,435.77	85,067	85,067
	TOTAL GENERAL INSURANCE	79,991	82,589	69,435.77	85,067	85,067